

**Physical/Financial Progress Report ending March-2018 under CSS RKVY in respect of Floriculture Department, Jammu.**

(Rs. in lacs)

S.No	Name of the Component / work / item	Rate of Assistance	Unit	Proposed Outlay 2017-18		Funds released			Exp. Ending March-2018		
				Phy.	Fin.	Centre Share	State Share	Total	Fin.		
									CS	SS	Total
	<b><u>Production Growth</u></b>										
<b>1</b>	<b>Area Expansion</b>										
i	Cut Flower	50% of the cost i.e Rs 50000/-Per Hac	hac	10	5.00				9		4.45
ii	Loose flower	50% of the cost i.e Rs 20000/-Per Hac	hac	32.50	6.50				28.85		5.77
	<b>Total</b>			<b>42.50</b>	<b>11.50</b>						<b>10.22</b>
<b>2</b>	<b>Model Floriculture Centre (Public sector)</b>			1	1.00						
<b>3</b>	<b>Cold Storage of post harvest operations. (Public sector)</b>			1	2.00						
<b>4</b>	<b><u>Infrastructure &amp; Assets</u></b>										
a	Creation of Water Resources:-Water harvesting system for individuals for storage of water in 20m.20m.3m pond/tube wells/ dug wells.	50% of the cost i.e Rs.90.000/-Per Unit	unit	5	4.50						
<b>5</b>	<b>Protected cultivation</b>										
a)	<b>Naturally ventilated system</b>										
i	Tubular structure (50% cost for a maximm area of 4000 Sq.m per beneficiary)	50% of the cost i.e Rs.530 per Sq.m	Sq.m	1000	5.30	14.46	1.606	16.066	1000	14.09	1.43
<b>6</b>	<b>Cost of planting material of high value flowers for poly house.(Private Sector)</b>	Rs.305/Sq.m i.e 50% of the cost	Nos.	1000	3.05						
<b>7</b>	<b><u>Organic farming</u></b>										
i	Vermi-Compost unit permanent structure size of (30'x8'x2.5').	Rs.50000/unit for permanent structure (50% of the cost)	unit	4	2.00						
<b>8</b>	<b>Information dissemination through publicity, printed literature etc and local advertisements.</b>				1.00						
<b>9</b>	<b>Project management incl/additional manpower, a project preparation cont. institutional strengthening, hire/purchase of vehicle Hardware/ Software.</b>		-		0.62						
<b>10</b>	<b><u>Special interventions.</u></b>										
a	Tackling of emergent / unforeseen requirements of state Government / implementing agencies		-		1.17						
	<b>G Total</b>				<b>32.14</b>	<b>14.46</b>	<b>1.606</b>	<b>16.066</b>		<b>14.09</b>	<b>1.43</b>
											<b>15.52</b>

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